

Gunnison River

2024 Budgeted Expenses	2023 Budget	2023 Actual	Variance	2024 Budget
Accounting Services	1,800	1,825	(25)	1,800
Administration	1,000	179	821	1,000
Ditch and Inlet Maint.	0	796	(796)	0
Fees & Licenses	75	0	75	75
Fish Stocking	2,000	1,998	2	2,000
Pond Care	100	0	100	100
Trees	1,500	0	1,500	1,500
Weeds on Land	900	1,207	(307)	900
Weeds in Ponds	1,200	1,883	(683)	1,200
Insurance	2,200	2,130	70	2,200
Irrigation	4,000	1,500	2,500	6,000
Legal	2,200	1,800	400	2,200
Road Maint./Snow Removal	32,000	28,364	3,636	32,000
Sign Maintenance	200	0	200	200
Supplies, Postage, Misc.	600	262	338	600
Website	600	261	339	600
TOTAL	50,375	42,206	8,169	52,375

GUNNISON RIVER FILINGS

2024 Budgeted Expenses	52,375
Less 2023 Carryover	(8,169)
Less NGR Fees	(3,732)
2024 Assessment	40,474
/66 Lots	614

NON GUNNISON RIVER FILING

Road Maint.& Snow Removal	32,000
Less 2023 Carryover	(3,636)
2024 Assessment	28,364
/76 Lots	373

GR RESERVES

2022 Balance	10,000
Contributions	0
Expenditures	0
2023 Balance	10,000