

Gunnison River 2023 Budget	2022 Budget	2022 Actual	Variance	2023 Budget
Accounting Services	1,800.00	2,123.85	(323.85)	1,800.00
Administration	500.00	1,533.00	(1,033.00)	1,000.00
Ditch and Inlet Maint.	14,000.00	13,242.41	757.59	0.00
Fees & Licenses	38.00	164.00	(126.00)	75.00
Fish Stocking	1,500.00	1,425.00	75.00	2,000.00
Pond Care	100.00	0.00	100.00	100.00
Trees	1,000.00	400.00	600.00	1,500.00
Weeds on Land	900.00	389.84	510.16	900.00
Weeds in Ponds	200.00	216.00	(16.00)	1,200.00
Insurance	2,200.00	2,075.56	124.44	2,200.00
Irrigation	3,700.00	6,125.00	(2,425.00)	4,000.00
Legal	2,500.00	840.00	1,660.00	2,200.00
Road Maint./Snow Removal	22,500.00	20,562.15	1,937.85	32,000.00
Sign Maintenance	200.00	0.00	200.00	200.00
Supplies, Postage, Misc.	400.00	414.88	(14.88)	600.00
Website	600.00	333.00	267.00	600.00
TOTAL	52,138.00	49,844.69	2,293.31	50,375.00

GUNNISON RIVER FILINGS

2023 Budgeted Expenses	50,375
Less 2022 Carryover	(2,293)
Less NGR Fees	(3,956)
2023 Assessment	44,126
/66 Lots	669

NON GUNNISON RIVER FILING

Road Maint.& Snow Removal	32,000
Less 2022 Carryover	(1,938)
2023 Assessment	30,062
/76 Lots	396

GR RESERVES

2021 Balance	10,000
Contributions	0
Expenditures	0
2022 Balance	10,000