

Gunnison River 2021 Budget	2020 Budget	2020 Actual	Variance	2021 Budget
Accounting Services	1,800.00	737.67	1,062.33	1,800.00
Administration	150.00	900.00	(750.00)	150.00
Ditch and Inlet Maint.	3,500.00		3,500.00	10,000.00
Fees & Licenses	0.00	30.00	(30.00)	0.00
Fish Stocking	2,750.00	2,750.00	0.00	2,000.00
Pond Care	100.00	600.00	(500.00)	100.00
Benches	0.00		0.00	200.00
Weeds on Land	700.00	486.73	213.27	700.00
Weeds in Ponds	0.00		0.00	200.00
Insurance	2,000.00	1,914.00	86.00	2,000.00
Irrigation	1,200.00	1,200.00	0.00	1,200.00
Legal	2,500.00	150.00	2,350.00	2,500.00
Road Maint./Snow Removal	26,500.00	10,179.59	16,320.41	22,500.00
Sign Maintenance	400.00		400.00	0.00
Supplies, Postage, Misc.	150.00	428.01	(278.01)	400.00
Website	0.00		0.00	600.00
TOTAL	41,750.00	19,376.00	22,374.00	44,350.00

GUNNISON RIVER FILINGS

2021 Budgeted Expenses	44,350	
Less 2020 Carryover	(19,924)	22374 variance -2450 to reserves
Less NGR Fees	(810)	
2021 Assessment	23,616	
/66 Lots	358	

NON GUNNISON RIVER FILING

Road Maint.& Snow Removal	22,500	
Less 2020 Carryover	(16,320)	
2021 Assessment	6,180	
/76 Lots	81	

GR RESERVES

2019 Balance	7,550	
Contributions	2,450	
Expenditures	0	
2020 Balance	10,000	