

GUNNISON RIVER	2019 BUDGET	2019 COSTS	2019 VARIANCE	2020 BUDGET
Road - Maint./Snow Removal	26,500	21,207	5,293	26,500
Sign Maintenance	400	0	400	400
Ditch & Inlet Maintenance	3,500	1,689	1,811	3,500
Irrigation Contract	1,200	1,200	0	1,200
Weed Spraying	700	470	230	700
Legal	350	338	12	2,500
Accounting & Tax Prep		1,793	(1,793)	1,800
Administration	150	0	150	150
Supplies, Postage & Misc.		125	(125)	150
Fish Stocking		2,750	(2,750)	2,750
Pond Care				100
Insurance		3,238	(3,238)	2,000
	32,800	32,809	(9)	41,750
Less CMIRRA Payout Carryover				(9,750)
				32,000

GUNNISON RIVER FILINGS	
Road - Maint./Snow Removal	26,500
Sign Maintenance	400
Ditch & Inlet Maintenance	3,500
Irrigation Contract	1,200
Weed Spraying	700
Legal	2,500
Accounting & Tax Prep	1,800
Administration	150
Supplies, Postage & Misc.	150
Fish Stocking	2,750
Pond Care	100
Insurance	2,000
CMIRRA Carryover	(9,750)
Less NGR Fees	(2,790)
2020 Gunnison River Assessment	29,210
Assessment/66 Lots	\$ 443

NON GUNNISON RIVER FILING	
Road Maint.& Snow Removal	26,500
Less 2019 Carry Forward	(5,293)
2020 Road Assessment	21,207
Assessment/76 Lots	\$ 279